Resilient Families

FISCAL YEAR 2020 ANNUAL REPORT





The mission of Primo Center is to empower families to become productiv responsible, and independent members of their community.

Dear Friends,

The COVID-19 pandemic upended our lives in 2020. Every person, family and business has been affected by the pandemic. Families with unstable housing feel the effects even more severely. At Primo Center, the pandemic's impact permeated the organization and the lives of the children and families we serve. The pandemic has intensified our clients' challenges and created new obstacles for us. Nonetheless, our number one priority is maintaining the safety and health of our clients, staff and volunteers as we continue to adapt our programming to meet their needs. It is a challenging time, but I'm encouraged by the rallying support of our partners, our supporters and the Chicago community.

While many sheltered in place, Primo Center's frontline staff – house managers, program and site directors – continued to work in person to serve Chicago's most vulnerable families. Much of our work involves earning the trust of our clients. That trust doesn't come easily as many children and their families have experienced severe trauma before coming to Primo Center. We build trust by creating a therapeutic environment that promotes healing and most importantly consistency. I am extremely proud of our staff for adapting quickly to the new "normal" and maintaining a sense of calm and dedication for our clients.

In 2020, our community of supporters came forward and stepped up in ways we could not have imagined. We are

deeply thankful for our current and former board members and leadership team for their unwavering commitment to our mission. The mission of Primo Center is to empower families to become productive, responsible, and independent members of their community.

I would like to especially acknowledge the essential onsite staff of program directors, house managers and maintenance teams who kept our shelters running, ensuring the physical and mental well-being of the families we serve.

Primo Center was humbled by the outpouring of support we received from our gracious community of partners, including All Chicago, A Better Chicago, Bright Promises Foundation, Burrell Communications, Chicago Community COVID-19 Response Fund, High Road Kitchens, Lavin Family Foundation, Local Market Foods, Owens Corning, Rotary Club of Chicago Cosmopolitan Chapter, United Way of Metro Chicago to name a few. Businesses, churches, organizations and individuals provided masks, gift cards, computers, activity kits, art supplies, catered meals and other essentials. AKARama Foundation, Daisie Foundation, Global Gift Registry, The Kindness Campaign, The Ivy Pearl Foundation of Alpha Kappa Alpha Sorority, Kids that Kare, Loop Capital, North Shore Helpers, and Pretty Girls Pray also deserve special recognition for their kind support. So many old and new friends made monetary donations. We simply could not have maintained the well-being of our families and staff without everyone's help.

Here are some of the things our community made possible:



Technology for Students - Every single student in our shelters and permanent supportive housing sites had the equipment needed to complete schoolwork remotely.

Chicago Hope donated laptops and hotspots for the families at our Austin and Englewood shelters.



Personal Protective Equipment & Cleaning

Supplies - We were able to maintain high safety standards at our shelters due to generous

donations of masks, gloves, sanitizing products and funds that allowed us to purchase hospital-grade antibacterial solutions.



Essentials - Thanks to our supporters, we distributed healthy groceries, toiletries, diapers and other basic necessities to our families.



Extras - We were able to creatively celebrate holidays and birthdays. Birthday presents, treats and virtual moments of joy were provided by *The Birthday Party Project* despite not being onsite. *Harmony Hope & Healing*

provided a variety of virtual music programs for both children and adults that helped to reduce stress levels.

2020 was a difficult year for everyone, and the needs of our most vulnerable families continue to grow. I am confident that with the help of our supporters, we will be able to continue meeting the challenge.

Thank you so much for your generosity, compassion and commitment.

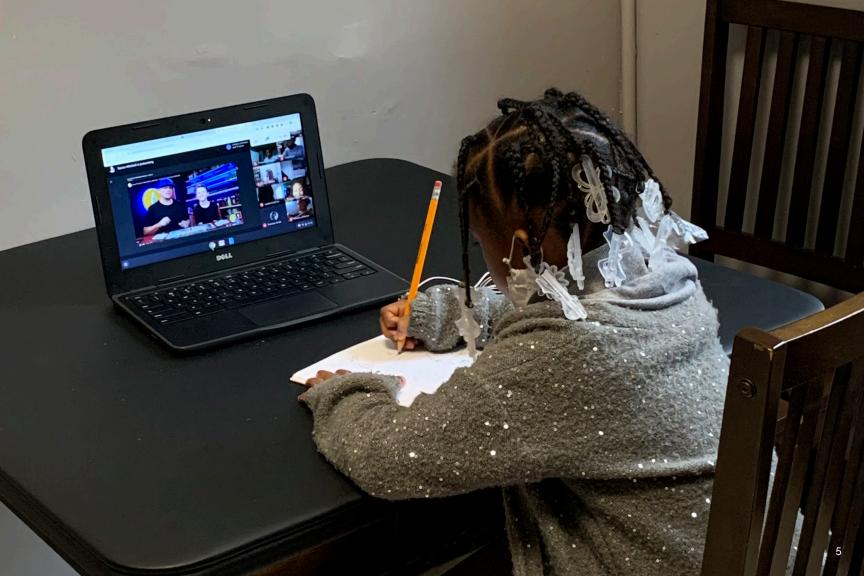
Please follow us on social media to stay up-to-date with Primo Center and consider making a donation today to support our work.

I wish you and your family safety and good health.

With gratitude,



Christine Achre, MA, LCPC Chief Executive Officer



Established in 1978, Primo Center is Chicago's largest provider of services and shelter for families and children experiencing homelessness. Primo Center is a minority-run agency, led by an executive team that is 72% people of color, a board of directors that is 53% people of color, and a staff that is 93% people of color.

Our Services

Housing

 531 shelter beds at three locations on Chicago's South and West Sides with comprehensive wraparound services for parents and children



 Case management for 277 parents and children living in Primo Center's 87 clustered and scatted-site permanent supportive housing units

Trauma-Informed Care

- A unique therapeutic community that provides a safe setting that helps families heal
- A harm-reduction approach that meets families where they are and motivates progress



Early Childhood Development Services

- Early childhood center
- Evidence-based Parents as Teachers home visiting program
- Child-parent psychotherapy



Integrated Physical, Dental and Mental Health Care

 Coordinated health care that addresses families' needs comprehensively



- Linkage to primary, dental and mental health care "homes" in partnership with Heartland Alliance Health, Howard Brown Health and Lawndale Christian Health Center
- Kids Connected initiative to coordinate care among multiple systems citywide

Our Impact

70% of mothers experienced a reduction in parental stress

66%

of children experienced a reduction in traumatic stress

83%

of families experienced an increase in family functioning

90%

of children demonstrated growth in at least one developmental domain – social/emotional, physical, language or cognition

470 individuals (parents and children) were placed into stable permanent housing



The Sanchez Family

During the COVID-19 pandemic, Primo Center was able to provide the Sanchez family with vital services to help them on their way to housing stability. The family benefited from the full range of services offered by Primo Center and our partners, including medical and mental health care, placement into affordable housing with a Housing Choice Voucher, furniture and clothing assistance, and educational guidance for Ms. Sanchez's children.

The children were enrolled into Primo Center's Kids Connected program, which provides wraparound services to help families address the full array of their needs and navigate multiple systems of care. Through the program, the Sanchez children's mental health and medical needs were fully met. As a result, the children began receiving medical care from our longstanding partner, Heartland Alliance Health, and are now fully updated with their immunizations.

Through Primo Center's consistent and ongoing support and presence in the Sanchez family's life during the pandemic, Ms. Sanchez has gained the skills needed to advocate for herself and her children. She was able to move beyond a situation in her life that was not healthy for her and the children and find a stable place to begin rebuilding her life. Primo Center's team has become a source of inspiration and hope as the family looks to start a new chapter in their lives.

In these uncertain times, the support of friends like you can make all the difference in the world for vulnerable families.

Thanks to you, each year Primo Center is able to assist more than 1,300 parents and children without homes of their own, helping them stay safe and healthy and realize their personal goals and aspirations.





Our Health Care Partners

Primo Center would like to thank our health care partners for the services and resources they provide to our parents and children, especially during the pandemic. It takes a comprehensive approach to end family homelessness. Through research, education and the provision of services that promote health and wellness, our partners are helping Primo Center achieve that goal, one family at a time.

Heartland Alliance Health

Heartland Alliance advances the human rights and responds to the human needs of endangered populations—particularly the poor, the isolated, and the displaced—through the provision of comprehensive and respectful services and the promotion of permanent solutions leading to a more just global society. Heartland Alliance Health provides primary care to Primo Center's families and children as well as on-site COVID-19 vaccinations.

Howard Brown Health

Howard Brown Health's work to eliminate the disparities in healthcare experienced by lesbian, gay, bisexual and transgender people is important to us because these communities typically experience homelessness at a higher-than-average rate. Howard Brown Health provides primary care to Primo Center's families and children.

Lawndale Christian Health Center

Lawndale Christian Health Center promotes wellness and provides quality, affordable healthcare for Lawndale and the neighboring communities. Lawndale Christian Health Center operates the health clinic at Primo Center's Austin shelter, providing primary care for families and children as well as on-site COVID-19 vaccinations.

The Primo Center gratefully acknowledges the following donors for their generosity in fiscal year 2020.

\$100,000 and above

The Chicago Community Trust Chicago Department of Family and Support Services Illinois Children's Healthcare Foundation St. Rita Mercy Foundation U.S. Department of Housing and Urban Development Vital Proteins

\$50,000 - \$99,999

All Chicago Fund Bank of America Blue Cross Blue Shield of Illinois McCormick Foundation Communities Matching Fund Polk Bros Foundation Sterling National Foundation -The Kadens Family United Way of Metro Chicago

\$25,000 - \$49,999

A Better Chicago Bright Promises Foundation Crown Family Philanthropies Loop Capital Markets Northern Trust

\$10,000 - \$24,999

Butler Family Foundation Chicago Coalition for The Homeless Episcopal Charities Lavin Family Foundation Social Venture Partners

\$5,000 - \$9,999

ELG Summit Roofing Plant COVID 19 Relief Fidelity Charitable David D. Colburn Leonard C. Goodman Joe Kunze Owens Corning/Rush University Medical Center

\$1,000 - \$4,999

Corrion Brown Mark Dato Julie S. Montgomery Rotary Club of Chicago Cosmopolitan Chapter Teresa Sripada

\$1 - \$999

Jenny Achilles Jill Allread Kathryn Armstrong Milos Atz Christine Achre David Anderson **Barbara Bates** Prudence Beidler Winston Blake Karin Carlson Alex Cohen Danielle Cooper Kara Cooper **Rachelle** Cooper Tvheita Deransburg Monita Eng-Milton Henry Feldman Kathryn Green

Latanva Grav Grea Gulik Charlene Guss Sallv R. Hair Frik Harmon Roosevelt Haywood III Lulu Huang Cherie Jackson Julia M. Jacob Linda Johnson Rice Sabrina Kelbe **Ronald Lampert** Brittnev Lane Jason Lane **Brigit Larson** James Lomonaco Ross Ludwia Pamela Keogh Alex Kopecky Mava Martinez Diann Mayweather Norine McCarten Sophie Mehlman Joshua Michaels Allegra Montanari Peggy Neal L. Nowack Kent Over Ashish Patel Mark Peppers Dena Perrv Tag Quijano Nancy Radner Joanne Rinaldo lan Rivera

Gabrielle Samels Ryan Silins Jaslyn Singh Donald Spearman Oscar Spillberg Sean Stringer Carrol A Tillman Suresh Veluru Elizabeth Wohlleb Elizabeth Wright

In-Kind Donations

AKARama Foundation **Burrell Communications** Chicago Hopes for Kids **Daisie Foundation** Global Gift Registry High Road Kitchens The Ivy Pearl Foundation of Alpha Kappa Alpha Sorority Kids that Kare The Kindness Campaign Lavin Family Foundation Local Market Foods Loop Capital North Shore Helpers Pretty Girls Prav Rotary Club of Chicago Cosmopolitan Chapter United Way of Metro Chicago Windy City Lions Club

We regret any errors in this listing. Please contact Jason Lane, Director of Communications, at Jason.Lane@ primocenter.org for assistance.

Financial Statements

Statement of Financial Position		
ASSETS		
Cash	\$1,053,270	
Unconditional Promise to Give	\$1,800,000	
Grants Receivable	\$632,739	
Prepaid Expenses	\$36,122	
Property and Equipment, Net	\$1,854,094	
Security Deposits – Rental	\$50,121	
TOTAL ASSETS	\$5,426,346	
LIABILITIES		
Accounts Payable	\$162,530	
Accrued Expenses	\$285,285	
Security Deposits	\$6,500	
Line of Credit	\$247,000	
Loans Payable	\$2,195,544	
TOTAL LIABILITIES	\$2,896,869	
NET ASSETS		
Without Donor Restriction	\$799,477	
With Donor Restriction	\$1,750,000	
TOTAL NET ASSETS	\$2,529,477	
TOTAL LIABILITIES AND NET ASSETS	\$5,426,346	

Statement of Activities		
SUPPORT AND REVENUE		
Support	Foundations, Corporations and Religious Community	\$3,336,415
	Government Grants	\$3,683,490
	Individuals	\$35,188
	TOTAL SUPPORT	\$7,055,093
Revenue	Medicaid	\$560,259
	Rental Income – Permanent Housing	\$21,659
	Debt Forgiveness	\$179,174
	Interest	\$8,531
	Miscellaneous	\$30,809
	TOTAL REVENUE	\$800,405
	TOTAL SUPPORT AND REVENUE	\$7,855,498
EXPENSES		
Functional Expenses	Program	\$5,263,377
	Management and General	\$1,616,351
	Fundraising	\$101,773
	TOTAL FUNCTIONAL EXPENSES	\$6,981,501
CHANGE IN NET ASSETS \$873.997		\$873,997
NET ASSETS	5, Beginning of Year	\$1,655,480
NET ASSETS, End of Year \$2,529,477		

Board of Directors & Leadership Team

Executive Committee

Lee I. Miller, Chair, Executive Committee Co-Chair of Management and Investment Committees Abundant Venture Partners

Diane Primo, *Co-Chair* CEO Purpose Brand

Quintin E. Primo III, Co-Chair Chairman and CEO Capri Investment Group

L. Heather Mitchell, President

Elizabeth Wohlleb, Treasurer Managing Director Harrison Street

Danielle Meltzer Cassel Shareholder Vedder Price, P.C.

Thomas Kim, LCSW, MBA Chief Executive Officer Community Action Organization of Western New York Mina Malik Lecturer Harvard Law School

Leslie McClellan, MD

Jeff Spight CEO Bumbershoot Health

Christine Achre, MA, LCPC, Ex-officio CEO Primo Center

Board of Directors

Ahmed Farag, MD President Diagnostic Imaging Specialists of Chicago

Trish Hoffman CEO Blitz Group LLC

Elizabeth Holland CEO/General Counsel Abbell Associates

John Holmes

President and CEO AAR Corp.

Marc Jacobson Broker Prudential Insurance

Michael Madkines

Michael G. Pagliuco Principal Pagliuco Design Company

Lisa Skolnik Partner, Senior Vice President Purpose Brand

Robin Gay Stafford, DDS McManus Dental

Chris Westall Chief Strategy Officer Bounteous

Dana O. Williams Senior Legal Counsel The Northern Trust Company

Leadership Team

Christine Achre, MA, LCPC, Ex-officio CEO

Erik Harmon Chief Administrative Officer

Shelley Cooper Chief Community Relations Officer

Nancy Radner Chief Development Officer

Latanya Gray Chief Program Officer

LaShunda Brown Chief Officer of Quality and Impact

Jaqueline Maddox Chief Compliance Officer





Chicago's largest provider of services and shelter for families and children experiencing homelessness Since 1978

> Christine Achre, MA, LCPC Chief Executive Officer

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